St. Joseph Transit (The Ride)

ID Number: 7032

www.ci.st-joseph.mo.us/transit.html

11th & Frederick Avenue St. Joseph, MO 64501

System Wide Information

Modal Information

Chief Executive Officer: Vince Capell, Interim City Manager (816)271-4610

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Data Source: 2001 National Transit Database

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General Information		Financial Information			Characteristics		Demand	
							us Response	
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned			Operating Expense	\$1,356,2		
St. Joseph MO - KS		Directly Operated	\$12	20,629	Capital Funding		\$0 \$0	
Square Miles	46	Purchased Transportation	-	0	Annual Passenger Miles	1,001,8		
Population	73,395	Total Fare Revenues Earned	\$12	20,629	Annual Vehicle Revenue Miles	395,2	· ·	
Population Ranking out of 405 UZAs	280				Annual Unlinked Trips	245,1		
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		339 1,270	
		Passenger Fares		20,629	Annual Vehicle Revenue Hours	45,7		
		Local Funds		17,924	Fixed Guideway Directional Route Miles	1	0.0 N/A	
Service Area Statistics		State Funds		53,924	Vehicles Available for Maximum Service		12 12	
Square Miles	49	Federal Assistance ¹	64	41,000	Average Fleet Age in Years		4.9 0.0	
Population	73,990	Other Funds	6	60,224	Vehicles Operated in Maximum Service		10 6	
		Total Operating Funds Expended	\$2,42	23,701	Peak to Base Ratio		1.0 N/A	
					Percent Spares	2	0% 100%	
Service Consumption					Incidents		1 3	
Annual Passenger Miles	1,766,378	Summary of Operating Expenses			Patron Fatalities		0 0	
Annual Unlinked Trips	625,831	Salaries, Wages and Benefits	\$1,79	90,578				
Average Weekday Unlinked Trips	2,109	Materials and Supplies	43	33,447	Performance Measures			
Average Saturday Unlinked Trips	1,693	Purchased Transportation		0				
Average Sunday Unlinked Trips	0	Other Operating Expenses	19	99,676	Service Efficiency			
, ,		Total Operating Expenses	\$2,42	23,701	Operating Expense per Vehicle Revenue Mile	\$3	.43 \$3.25	
					Operating Expense per Vehicle Revenue Hou	ır \$29	.62 \$41.49	
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	723,839				Cost Effectiveness			
Annual Vehicle Revenue Hours	71,520	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1	.35 \$1.40	
Vehicles Available for Maximum Serv		Local Funds		\$0	Operating Expense per Unlinked Passenger		.53 \$2.80	
Vehicles Operated in Maximum Serv		State Funds		0		***		
Base Period Requirement	10	Federal Assistance ²		0	Service Effectiveness			
		Total Capital Funds Expended		\$0	Unlinked Passenger Trips per Vehicle Revenu	ue Mile 0	.62 1.16	
				**	Unlinked Passenger Trips per Vehicle Revenu		.35 14.79	
Vehicles Operated in Maximu	m Service	Uses of Capital Funds			Bus			
Directly		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	
Operated		Stock		Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Re	venue Mile
Bus 10 Demand Response 6		Bus \$0 Demand Response 0	\$0 0	\$0 0	\$4.00	\$2.00	0.80	
Total 16		Demand Response 0 Total \$0	<u> </u>	\$0	\$4.00	Ψ2.00	0.80	
10141 16	U	i Otal 90	ψU	φU	\$3.00	\$1.50	0.60	
					\$2.00	\$1.00	0.40	
					\$1.00	\$0.50	0.20	
						00.00	0.00	
						\$0.00 + + + + + +		
					97 98 99 00 01	97 98 99 00 01	97 98 9	99 00 01
					Demand Response			
Sources of Operating Funds	s Expended				Operating Expense per	Operating Expense per	Passenger	r Trips per
	Other				Vehicle Revenue Mile	Passenger Mile	Vehicle Re	
	3% Fares				\$4.00	\$2.00	1.40	
	5%						1.20	
(\$3.00	\$1.50	1.00	
Local 60%		deral			\$2.00	\$1.00	0.80	
		26%			\$1.00	\$0.50	0.40	
					Ψ1.00	\$0.00	0.20	
					00.00	20.00	0.00	

\$0.00

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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.